

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Jackson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2014	104,395	\$10,231.77	\$1,963.89
February	2014	103,351	\$10,966.22	\$1,923.36
March	2014	79,054	\$9,590.97	\$1,460.16
April	2014	80,495	\$8,720.37	\$1,494.83
May	2014	87,832	\$9,217.55	\$1,642.21
June	2014	107,484	\$10,521.45	\$2,019.51
July	2014	117,420	\$11,130.06	\$2,189.00
August	2014	112,413	\$10,967.88	\$2,098.23
September	2014	106,416	\$10,448.08	\$1,992.79
October	2014	88,059	\$9,246.84	\$1,649.51
November	2014	76,708	\$8,514.75	\$1,431.19
December	2014	83,026	\$8,863.57	\$1,553.02
		1,146,653	\$118,419.50	\$21,417.70

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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