

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Jackson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2022	82,083	\$7,297.44	\$2,642.76
February	2022	83,243	\$7,895.13	\$2,686.00
March	2022	81,436	\$7,657.69	\$2,621.64
April	2022	76,961	\$6,947.89	\$2,473.93
May	2022	96,052	\$8,259.93	\$3,101.99
June	2022	117,002	\$9,361.28	\$3,791.80
July	2022	116,997	\$9,589.50	\$3,815.57
August	2022	117,177	\$9,811.08	\$3,820.15
September	2022	106,191	\$8,776.01	\$3,446.80
October	2022	88,191	\$7,881.98	\$2,855.83
November	2022	70,588	\$6,796.18	\$2,276.30
December	2022	81,743	\$7,404.63	\$2,645.08
		<b>1,117,664</b>	<b>\$97,678.74</b>	<b>\$36,177.83</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Friday, April 28, 2023 8:42:50 AM*