

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Jackson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2015	108,990	\$11,640.94	\$2,211.28
February	2015	82,785	\$9,174.52	\$1,655.64
March	2015	84,472	\$9,643.77	\$1,689.37
April	2015	83,164	\$8,998.81	\$1,665.21
May	2015	89,064	\$9,516.56	\$1,791.80
June	2015	103,156	\$10,563.42	\$2,060.50
July	2015	118,291	\$11,639.10	\$2,196.33
August	2015	113,874	\$11,450.90	\$2,116.46
September	2015	105,483	\$10,653.72	\$1,968.67
October	2015	96,453	\$9,893.08	\$1,797.20
November	2015	82,703	\$9,011.75	\$1,540.48
December	2015	81,156	\$9,003.01	\$1,510.63
		1,149,591	\$121,189.57	\$22,203.57

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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