

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Jackson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2016	95,912	\$9,856.94	\$1,729.40
February	2016	79,795	\$8,492.54	\$1,435.12
March	2016	76,612	\$7,908.73	\$1,373.86
April	2016	73,055	\$7,888.73	\$1,308.44
May	2016	87,973	\$8,860.97	\$1,578.48
June	2016	108,662	\$10,525.83	\$1,957.21
July	2016	112,250	\$10,882.02	\$2,152.60
August	2016	110,515	\$10,840.14	\$2,128.09
September	2016	110,942	\$10,494.52	\$2,142.16
October	2016	93,268	\$9,151.80	\$1,791.21
November	2016	77,769	\$8,091.86	\$1,493.06
December	2016	86,487	\$8,857.73	\$1,668.96
		<b>1,113,240</b>	<b>\$111,851.82</b>	<b>\$20,758.58</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Tuesday, June 20, 2017 8:57:16 AM*