

**REGULAR TERM
REGULAR SESSION
SEPTEMBER 11, 2018**

On this the 11th day of September, 2018, A.D., at 9:00 a.m. the Commissioners' Court of Jackson County, Texas convened in a Regular Term, Regular Session, thereof, at the Courthouse of Edna, Texas, with the following members of the Court present, to-wit:

Dennis Simons	County Judge
Wayne Hunt	Comm. Pct. #1
Wayne Bubela	Comm. Pct. #2
Johnny Belicek	Comm. Pct. #3
Dennis Karl	Comm. Pct. #4
Erin Rodriguez	Deputy County Clerk

At which time the following proceedings were had.

Citizens Comments-Opportunity for the public to address Commissioner's Court on non-agenda items. The Court may not comment nor deliberate on non-agenda items. (Presentations should be limited to (5) minutes)

Sheila Miller with the City of Edna discussed upcoming City events and thanked the County for the use of the Courthouse lawn.

Approval of Minutes and/or additions and corrections, if any

The minutes from August 28, 2018 were submitted.

A motion was made by Comm. Belicek, seconded by Comm. Bubela, to approve the minutes. Motion carried.

Consider Budget amendments, line-item transfers and revenue certifications for FY 2017 Budget, and take any necessary action

A motion was made by Comm. Hunt, seconded by Comm. Belicek, to approve the budget amendments. Motion carried.

Budget amendments as follows:

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9-10-2018 10:18 AM BUDGET ADJUSTMENT REGISTER PAGE: 1
PACKET: 00244-9/11/18
BUDGET CODE: CB-Current Budget
ORIGINAL PREVIOUS NEW BUDGET
FUND ACCOUNT DATE DESCRIPTION ADJUSTMENT BUDGET ADJUSTMENTS BUDGET BALANCE
Budget Adj. # 001717 -----
10 409-4950 9/11/2018 COVER THRU YR END 3,057.00- 75,000.00 16,870.00- 53,315.00 36,426.17
UNCLASSIFIED
DEPT: NON-DEPARTMENTAL
10 409-4520 9/11/2018 COVER THRU YR END 1,300.00 4,400.00 0.00 5,700.00 369.38
COMMUNICATIONS
DEPT: NON-DEPARTMENTAL
10 409-4771 9/11/2018 COVER THRU YR END 63.00 1,701.00 0.00 1,764.00 0.95
RENTAL, AUDITOR/TREAS
DEPT: NON-DEPARTMENTAL
10 435-4681 9/11/2018 COVER THRU YR END 94.00 1,200.00 0.00 1,294.00 0.67
TRAVEL, CT REPORTERS
DEPT: DISTRICT COURT
10 436-4532 9/11/2018 COVER THRU YR END 1,600.00 20,000.00 0.00 21,600.00 1,005.00
LEGAL IND - CO CT
DEPT: COURT EXPENSE
12 516-5500 9/11/2018 COVER JP2 AC VENT W 5,196.00- 218,369.00 0.00 213,173.00 94,848.81
CAPITAL OUTLAY
DEPT: PERMANENT IMPROVEMENT
12 516-4750 9/11/2018 COVER JP2 AC VENT W 5,196.00 0.00 0.00 5,196.00 0.96
REPAIR & MAINTENANCE
DEPT: PERMANENT IMPROVEMENT
Budget Adj. # 001718 -----
10 450-4680 9/11/2018 COVER FILE FOLDERS 150.00- 2,800.00 1,000.00- 1,650.00 322.27
TRAVEL/TRAINING
DEPT: DISTRICT CLERK
10 450-4760 9/11/2018 COVER FILE FOLDERS 300.00- 13,336.00 219.00- 12,817.00 217.90
MAINT & SUPPORT/COMPUTERS
DEPT: DISTRICT CLERK
10 450-4310 9/11/2018 COVER FILE FOLDERS 450.00 8,350.00 1,000.00 9,800.00 91.80
OFFICE SUPPLIES & EXPENSES
DEPT: DISTRICT CLERK
23 450-4760 9/11/2018 COVER ALL-IN-ONE CO 878.00- 878.00 0.00 0.00 0.00
MAINT & SUPPORT/COMPUTERS
DEPT: DISTRICT CLERK
31 450-4950 9/11/2018 COVER ALL-IN-ONE CO 800.00- 800.00 0.00 0.00 0.00
UNCLASSIFIED
DEPT: DISTRICT CLERK
9-10-2018 10:18 AM BUDGET ADJUSTMENT REGISTER PAGE: 2
PACKET: 00244-9/11/18
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ORIGINAL PREVIOUS NEW BUDGET
FUND ACCOUNT DATE DESCRIPTION ADJUSTMENT BUDGET ADJUSTMENTS BUDGET BALANCE
Budget Adj. # 001718 -----
23 450-5500 9/11/2018 COVER ALL-IN-ONE CO 878.00 0.00 0.00 878.00 0.00
CAPITAL OUTLAY
DEPT: DISTRICT CLERK
31 450-5500 9/11/2018 COVER ALL-IN-ONE CO 800.00 0.00 0.00 800.00 481.28
CAPITAL OUTLAY
DEPT: DISTRICT CLERK
Budget Adj. # 001719 -----
10 495-4310 9/11/2018 COVER MILEAGE TAG F 50.00- 3,500.00 388.00- 3,062.00 157.23
OFFICE SUPPLIES & EXPENSES
DEPT: COUNTY AUDITOR

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10 495-4680 9/11/2018 COVER MILEAGE TAG F 50.00 5,300.00 892.00 6,242.00 27.64
TRAVEL/TRAINING
DEPT: COUNTY AUDITOR
10 497-4202 9/11/2018 COVER NEW DEP BOND 444.00- 33,597.00 0.00 33,153.00 9,296.52
FRG BENE, GROUP INS
DEPT: COUNTY TREASURER
10 497-4710 9/11/2018 COVER NEW DEP BOND 444.00 0.00 0.00 444.00 0.25
INSURANCE/BONDS
DEPT: COUNTY TREASURER
28 651-4550 9/11/2018 NEWS NOTICE-SUMM RE 50.00- 1,900.00 400.00- 1,450.00 115.00
PROFESSIONAL FEES
DEPT: SUMMER READING
28 651-4950 9/11/2018 NEWS NOTICE-SUMM RE 50.00 1,700.00 400.00 2,150.00 321.34
UNCLASSIFIED
DEPT: SUMMER READING
Budget Adj. # 001720 -----

10 499-4180 9/11/2018 CK PROCESSING RENTA 650.00- 12,000.00 0.00 11,350.00 1,226.90
SALARY, PART/TIME SECRETARIES
DEPT: TAX ASSESSOR/COLLECTOR
10 499-4770 9/11/2018 CK PROCESSING RENTA 474.00 3,318.00 1,250.00- 2,542.00 952.25
RENTAL
DEPT: TAX ASSESSOR/COLLECTOR
10 499-4620 9/11/2018 PHONE PRG - HEADSET 26.00 3,973.00 0.00 3,999.00 25.57
COMMUNICATIONS
DEPT: TAX ASSESSOR/COLLECTOR
9-10-2018 10:18 AM BUDGET ADJUSTMENT REGISTER PAGE: 3
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Budget Adj. # 001720 -----

10 499-4760 9/11/2018 PURCH TAX COLL DESK 500.00- 31,580.00 0.00 31,080.00 3,689.00
MAINT & SUPPORT/COMPUTERS
DEPT: TAX ASSESSOR/COLLECTOR
10 499-4310 9/11/2018 PURCH TAX COLL DESK 650.00 8,500.00 3,676.24 12,826.24 1,952.98
OFFICE SUPPLIES & EXPENSES
DEPT: TAX ASSESSOR/COLLECTOR
Budget Adj. # 001721 -----

10 510-4742 9/11/2018 COVER THRU YR END 139.00- 33,000.00 0.00 32,861.00 4,486.86
UTILITIES, SERVICE BLD
DEPT: PUBLIC FACILITIES
10 510-4745 9/11/2018 COVER THRU YR END 39.00 3,300.00 853.00 4,192.00 0.06
UTILITIES, MUSEUM
DEPT: PUBLIC FACILITIES
10 510-4360 9/11/2018 COVER THRU YR END 100.00 750.00 0.00 850.00 50.10
FUEL
DEPT: PUBLIC FACILITIES
10 455-4310 9/11/2018 COVER THRU YR END 81.00- 2,440.00 0.00 2,359.00 386.05
OFFICE SUPPLIES & EXPENSES
DEPT: JUSTICE OF THE PEACE NO 1
10 455-4620 9/11/2018 COVER THRU YR END 81.00 2,675.00 0.00 2,756.00 40.68
COMMUNICATIONS
DEPT: JUSTICE OF THE PEACE NO 1
Budget Adj. # 001722 -----

10 560-4042 9/11/2018 COVER THRU YR END 692.00- 52,214.00 0.00 51,522.00 7,857.07
SALARY, INVESTIGATOR (FY16)
DEPT: SHERIFF
10 560-4310 9/11/2018 COVER THRU YR END 155.00 8,600.00 458.00 9,213.00 0.18-
OFFICE SUPPLIES & EXPENSES
DEPT: SHERIFF
10 560-4750 9/11/2018 COVER THRU YR END 537.00 18,000.00 3,949.47 22,486.47 312.42
REPAIR & MAINTENANCE
DEPT: SHERIFF
10 561-4430 9/11/2018 COVER THRU YR END 500.00- 6,500.00 0.00 6,000.00 2,065.43
SUPPLIES, JANITORIAL
DEPT: CORRECTIONS
9-10-2018 10:18 AM BUDGET ADJUSTMENT REGISTER PAGE: 4
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Budget Adj. # 001722 -----

10 561-4648 9/11/2018 COVER THRU YR END 500.00 8,000.00 208.00 8,708.00 424.48
INMATE, TRANSPORT EXP
DEPT: CORRECTIONS
Budget Adj. # 001723 -----

10 582-4310 9/11/2018 SCALE CELL REPLACEM 200.00- 200.00 0.00 0.00 0.00
OFFICE SUPPLIES & EXPENSES
DEPT: DPS/LICENSE & WEIGHT
10 582-4445 9/11/2018 SCALE CELL REPLACEM 173.00- 200.00 0.00 27.00 4.50
SUPPLIES, LAW ENFORCEMENT
DEPT: DPS/LICENSE & WEIGHT
10 582-4740 9/11/2018 SCALE CELL REPLACEM 200.00- 750.00 0.00 550.00 41.95
UTILITIES
DEPT: DPS/LICENSE & WEIGHT
10 582-4710 9/11/2018 SCALE CELL REPLACEM 7.00- 331.00 0.00 324.00 0.00
INSURANCE/BONDS
DEPT: DPS/LICENSE & WEIGHT
10 409-4950 9/11/2018 SCALE CELL REPLACEM 1,758.00- 75,000.00 16,870.00- 53,315.00 36,426.17
UNCLASSIFIED
DEPT: NON-DEPARTMENTAL
10 582-4750 9/11/2018 SCALE CELL REPLACEM 2,213.00 300.00 0.00 2,513.00 0.24
REPAIR AND MAINTENANCE
DEPT: DPS/LICENSE & WEIGHT
10 582-4770 9/11/2018 FINAL PORT-POT RENT 125.00 1,500.00 0.00 1,625.00 0.00
RENTAL
DEPT: DPS/LICENSE & WEIGHT
Budget Adj. # 001724 -----

10 595-4710 9/11/2018 COVER DISPOSAL FEES 253.00- 3,453.00 0.00 3,200.00 0.00
INSURANCE/BONDS
DEPT: SANITATION
10 595-4785 9/11/2018 COVER DISPOSAL FEES 299.00- 1,250.00 0.00 951.00 0.65
UNIFORMS
DEPT: SANITATION
10 595-4620 9/11/2018 COVER DISPOSAL FEES 240.00- 1,300.00 0.00 1,060.00 48.41

