

**REGULAR TERM
REGULAR SESSION
SEPTEMBER 5, 2017**

On this the 5th day of September, 2017, A.D., at 9:00 a.m. the Commissioners' Court of Jackson County, Texas convened in a Regular Term, Regular Session, thereof, at the Courthouse of Edna, Texas, with the following members of the Court present, to-wit:

Dennis Simons	County Judge
Wayne Hunt	Comm. Pct. #1
Wayne Bubela	Comm. Pct. #2
Johnny Belicek	Comm. Pct. #3
Dennis Karl	Comm. Pct. #4
Barbara Earl	County Clerk

At which time the following proceedings were had.

Public Hearing on proposed Jackson County tax rate for the 2017 tax year

Public Hearing opened at 9:00am. There were no comments from the public. Public Hearing closed at 9:01am.

Citizens Comments-Opportunity for public to address Commissioner's Court on non-agenda items. The Court may not comment nor deliberate on non-agenda items. (Presentations should be limited to (5) minutes)

Tamim Choudhury from Small Business Administration spoke to the Court concerning services offered to citizens affected by Hurricane Harvey.

Approval of Minutes and/or additions and corrections, if any

The minutes from August 14, 2017 and August 30, 2017 were submitted to the Court.

A motion was made by Comm. Bubela, seconded by Comm. Belicek to approve the minutes.

Motion carried.

Consider Budget amendments, line-item transfers and revenue certifications for FY 2017

Budget, and take any necessary action

A motion was made by Comm. Bubela, seconded by Comm. Belicek, to approve the budget amendments. Motion carried.

Budget amendments as follows:

9-01-2017 11:09 AM		BUDGET ADJUSTMENT REGISTER					PAGE	
PACKET: 0021-8-28-17 and 9-1-17								
BUDGET CODE: CR-current Budget								
FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE	
Budget Adj. # 001K14								
10 400-4680	9/05/2017	COVER TO DATE TRAVEL/TRAVELING DEPT: COUNTY JUDGE	200.00-	3,500.00	0.00	3,300.00	2,228.92	
10 400-4315	9/05/2017	COVER TO DATE POSTAGE & FREIGHT DEPT: NON-DEPARTMENTAL	600.00-	22,000.00	2,804.00-	18,596.00	2,033.56	
10 409-4202	9/05/2017	COVER TO DATE FKG BENF. GROUP INS DEPT: NON-DEPARTMENTAL	943.00-	137,067.00	3,300.00-	132,824.00	10,926.69	
10 409-4775	9/05/2017	COVER TO DATE RENTAL, DEPOT DEPT: NON-DEPARTMENTAL	338.00-	4,200.00	0.00	3,864.00	322.00	
10 435-4522	9/05/2017	COVER TO DATE CONTRACT SERV, CT REP DEPT: DISTRICT COURT	2,300.00-	20,000.00	12,500.00-	5,200.00	1,077.85	
10 435-4523	9/05/2017	COVER TO DATE CONT SERV, FORENSIC EVALUATION DEPT: DISTRICT COURT	2,147.00-	5,000.00	0.00	2,853.00	521.00	
10 466-4556	9/05/2017	COVER TO DATE FEES JURF, DISTRICT COURT DEPT: JURY	500.00-	15,000.00	6,278.00-	8,222.00	7,166.00	
10 400-4310	9/05/2017	COVER TO DATE OFFICE SUPPLIES & EXPENSES DEPT: COUNTY JUDGE	200.00	1,500.00	0.00	1,700.00	67.11	
10 409-4665	9/05/2017	COVER TO DATE INSG, BURLALS DEPT: NON-DEPARTMENTAL	300.00	1,800.00	1,800.00-	300.00	0.00	
10 436-4530	9/05/2017	COVER TO DATE LEGAL AD LITTEM DEPT: COURT EXPENSE	3,317.00	25,000.00	21,000.00	49,317.00	0.29	
10 436-4532	9/05/2017	COVER TO DATE LEGAL IND - CO CT DEPT: COURT EXPENSE	2,300.00	16,000.00	8,200.00	16,500.00	485.00	
10 436-4535	9/05/2017	COVER TO DATE LEGAL IND, DIST - 160TH DEPT: COURT EXPENSE	285.00	50,000.00	31,572.00-	18,713.00	0.00	
10 436-4538	9/05/2017	COVER TO DATE LEGAL OTHER, DIST - 135TH DEPT: COURT EXPENSE	124.00	1,000.00	6,500.00	7,624.00	0.75	

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

10 406-4653	9/05/2017	COVER TO DATE PETIT JURV, COUNTY COURT DEPT: JURY	500.00	1,000.00	0.00	1,500.00	348.00

Budget Adj. # 001615 -----							
10 551-4750	9/05/2017	COVER ENVELOPES REPAIR AND MAINTENANCE DEPT: CONSTABLE PRECINCT NO 1	100.00-	2,200.00	0.00	2,100.00	782.51
10 551-4310	9/05/2017	COVER ENVELOPES OFFICE SUPPLIES & EXPENSES DEPT: CONSTABLE PRECINCT NO 1	100.00	300.00	1.00-	395.00	57.30

Budget Adj. # 001616 -----							
10 560-4710	9/05/2017	COVER THRU R END REPAIR & MAINTENANCE DEPT: SHERIFF	7,855.00-	17,000.00	0.00	14,145.00	2,324.85
10 560-4680	9/05/2017	COVER THRU R END TRAVEL/TRAINING DEPT: SHERIFF	1,500.00	12,000.00	2,500.00	16,000.00	1,074.02
10 560-4620	9/05/2017	COVER THRU R END COMMUNICATIONS DEPT: SHERIFF	1,355.00	13,200.00	0.00	14,555.00	1,100.83
10 561-4310	9/05/2017	COVER THRU R END OFFICE SUPPLIES & EXPENSES DEPT: CORRECTIONS	1,000.00-	5,300.00	0.00	4,300.00	1,260.35
10 561-4740	9/05/2017	COVER THRU R END UTILITIES DEPT: CORRECTIONS	1,000.00-	40,000.00	7,000.00-	32,000.00	2,679.06
10 561-4410	9/05/2017	COVER THRU R END FOOD DEPT: CORRECTIONS	3,050.00-	95,000.00	0.00	91,950.00	17,797.86
10 561-4646	9/05/2017	COVER THRU R END INMATE, MISCELLANEOUS DEPT: CORRECTIONS	500.00	500.00	500.00	1,300.00	464.73
10 561-4435	9/05/2017	COVER THRU R END SUPPLIES, KITCHEN DEPT: CORRECTIONS	100.00	3,500.00	500.00-	3,100.00	41.64

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001618 -----							
10 561-4440	9/05/2017	COVER THRU R END SUPPLIES, LAUNDRY DEPT: CORRECTIONS	10.00	2,500.00	500.00	3,050.00	49.23
10 561-4545	9/05/2017	COVER THRU R END INMATE, MEDICAL DEPT: CORRECTIONS	1,500.00	38,000.00	10,470.00	69,970.00	1,128.96
10 561-4647	9/05/2017	COVER THRU R END INMATE, RX & MEDICAL SUPP DEPT: CORRECTIONS	2,500.00	25,000.00	2,500.00-	25,000.00	1,742.10

Budget Adj. # 001617 -----							
10 650-4680	9/05/2017	COVER THRU YR END TRAVEL/TRAINING DEPT: COUNTY LIBRARY	500.00-	3,000.00	0.00	2,500.00	106.46
10 650-4130	9/05/2017	COVER THRU YR END SALARY, PART/TIME SECRETARIES DEPT: COUNTY LIBRARY	500.00	14,000.00	0.00	14,500.00	876.18
28 650-4110	9/05/2017	COVER THRU YR END BOOKS, LIBRARY DEPT: COUNTY LIBRARY	43.00-	2,400.00	0.00	2,357.00	1,271.06
28 650-4331	9/05/2017	COVER THRU YR END BOOKS, CHILDRENS DEPT: COUNTY LIBRARY	43.00	250.00	0.00	293.00	0.20

Budget Adj. # 001618 -----							
10 437-4670	9/05/2017	COVER THRU YR END PROSECUTOR'S CT COSTS DEPT: CRIMINAL DIST ATTORNEY	400.00-	65,000.00	1,342.00-	62,658.00	22,384.02
10 437-4310	9/05/2017	COVER THRU YR END OFFICE SUPPLIES & EXPENSES DEPT: CRIMINAL DIST ATTORNEY	400.00	12,000.00	760.00	13,160.00	102.02
19 437-4360	9/05/2017	COVER THRU YR END FUEL DEPT: CRIMINAL DIST ATTORNEY	1,000.00-	2,000.00	0.00	1,000.00	551.94
19 437-4650	9/05/2017	COVER THRU YR END INVESTIGATION DEPT: CRIMINAL DIST ATTORNEY	1,000.00	1,000.00	0.00	2,000.00	1,631.25

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001618 -----							
						TOTAL IN PACKET--	0.00

*** NO WARNINGS ***
 *** NO ERRORS ***

*** END OF REPORT ***

Presentation from Bryce Wilfert for the Jackson County Youth Programs

Bryce Wilfert was unavailable for presentation on this date. This item was passed.

Consider permission to apply to the Hancher Foundation for a grant to purchase Juvenile and Young Adult audio books, and take any necessary action

Cherie Robinson, Library Director, advised the Court that the cost for the audio books was \$3,414.73.

A motion was made by Comm. Belicek, seconded by Comm. Bubela to apply to the Hancher Foundation for a grant to purchase Juvenile and Young Adult audio books in the amount of \$3414.73. Motion carried.

Consider polling location for Precinct 9, and take any necessary action

Barbara Earl, County Clerk, advised the Court that the current location will be demolished, and therefore no longer available. The proposed location, Carancahua Fire Department, met all the requirements for a polling location.

A motion was made by Comm. Karl, seconded by Comm. Belicek to change the Precinct 9 polling location to the Carancahua Fire Department. Motion carried.

Clerk's note: A copy of order on file among exhibits of Commissioners' Court.

Consider Consolidated Precincts for November 7, 2017, and take any necessary action

Barbara Earl, County Clerk, submitted a list of consolidated locations to the Court.

A motion was made by Comm. Hunt, seconded by Comm. Bubela, to approve the consolidated precincts as presented to the Court. Motion carried.

Clerk's note: A copy of order on file among exhibits of Commissioners' Court.

Consider Jackson County Road Special Use Agreement with Zachry Exploration, LLC on County Road 1301, Precinct 1, and take any necessary action

Comm. Hunt noted that this was an amended agreement to extend the amount of time.

A motion was made by Comm. Hunt, seconded by Comm. Bubela, to approve the Jackson County Road Special Use Agreement with Zachry Exploration, LLC on County Road 1301, Precinct 1. Motion carried.

Clerk's note: A copy of agreement on file among exhibits of Commissioners' Court.

Consider Application for County Road Crossing (Pipeline – 8.625" Ethylene, 10.750" Ethylene, 16.00") for Lavaca Pipe Line Company on County Roads 463, 464 and 465, Precinct 4, and take any necessary action

A motion was made by Comm. Karl, seconded by Comm. Belicek, to approve the Application for County Road Crossing (Pipeline – 8.625" Ethylene, 10.750" Ethylene, 16.00") for Lavaca Pipe Line Company on County Roads 463, 464 and 465, Precinct 4. Motion carried.

Clerk's note: A copy of application on file among exhibits of Commissioners' Court.

Consider Jackson County Road Special Use Agreement with Frostwood Energy, LLC, on County Road 246, Precinct 2, and take any necessary action

A motion was made by Comm. Bubela, seconded by Comm. Hunt, to approve the Jackson County Road Special Use Agreement with Frostwood Energy, LLC on County Road 246, Precinct 2. Motion carried.

Clerk's note: A copy of contract on file among exhibits of Commissioners' Court.

Consider appraisal contract with Hudgins-Groover Appraisal and Consulting for Jackson County Fairgrounds, and take any necessary action

Discussion was had concerning the contract and proposed cost of \$4,200.00.

A motion was made by Comm. Hunt, seconded by Comm. Karl, to table this item. Motion carried.

Consider 2017-2018 Holiday Schedule, and take any necessary action

A motion was made by Comm. Bubela, seconded by Comm. Hunt to approve the 2017-2018 Holiday Schedule as presented. Motion carried.

Clerk's note: A copy of schedule on file among exhibits of Commissioners' Court.

Consider approval of amending the Advance Funding Agreement for Bridge Replacement Off the State System on CR 325 over Arenosa Creek, and take any necessary action

It was noted that the amendment involved Victoria County roads for the required match.

A motion was made by Comm. Belicek, seconded by Comm. Bubela to approve the amendment of the Advance Funding Agreement for Bridge Replacement Off the State System on CR 325 over Arenosa Creek. Motion carried.

Clerk's note: A copy of agreement on file among exhibits of Commissioners' Court.

Consider requirements set forth in Attorney General Opinion KP-160 regarding payment of salaries and expenses of the county, and take any necessary action

Judge Simons submitted a copy of the opinion to the Court which states that Commissioners' Court must approve all claims, including payroll, and may not delegate this duty to others. Judge Simons provided options to comply with the requirements of the opinion.

A motion was made by Comm. Belicek, seconded by Comm. Bubela to table this item. Motion carried.

Consider Records Retention Proposal by Records Consultants, Inc. (RCI) and authorize initial payment, and take any necessary action

Barbara Earl, County Clerk, submitted the proposal to the Court, and advised the payment would come from County Clerk records management funds.

A motion was made by Comm. Bubela, seconded by Comm. Karl, to approve the Records Retention Proposal by Records Consultants, Inc. (RCI) to organize and purge records, and to authorize initial payment. Motion carried.

Clerk's note: A copy of proposal on file among exhibits of Commissioners' Court.

Consider Treasurer Management Services Master Agreement with Prosperity Bank, and take any necessary action

Judge Simons advised the Court that the new agreement was prompted by Prosperity Bank to update forms.

A motion was made by Judge Simons, seconded by Comm. Hunt, to approve the Treasurer Management Services Master Agreement with Prosperity Bank, and to name Mary Horton, Treasurer, as customer representative and Judge Simons, as authorized representative.

Clerk's note: A copy of agreement on file among exhibits of Commissioners' Court.

Consider requesting unclaimed capital credits received from electric cooperatives from the State Comptroller to be used to fund a community and economic development program under Section 381.004 of the Local Government Code, and take any necessary action

A motion was made by Comm. Bubela, seconded by Comm. Belicek, to approve use of unclaimed capital credits received from electric cooperatives from the State Comptroller to fund the pump house construction and laying of lateral water lines at Camp Mauritz. Completion of this project will promote county and economic development. Motion carried.

Consider quotes received to purchase supplies for lateral water lines at Camp Mauritz, and take any necessary action

A motion was made by Comm. Bubela, seconded by Comm. Belicek to approve the purchase of supplies for lateral water lines at Camp Mauritz, and to transfer \$4,800.00 to pay for the Mauritz Pump house and the laying of lateral water lines. Motion carried.

Receive District Judges order setting salaries of Auditor's Office for fiscal year 2018 and Court Reporters for calendar year 2018

The District Judge's order was submitted to the Court.

A motion was made by Comm. Belicek, seconded by Comm. Bubela to receive the District Judges order setting salaries of Auditor's Office for fiscal year 2018 and Court Reporters for calendar year 2018. Motion carried.

Clerk's note: A copy of order on file among exhibits of Commissioner's Court.

Consider agreement with Wendt Electrical Services for Courthouse Generator Replacement, and take any necessary action

A motion was made by Comm. Belicek, seconded by Comm. Karl, to approve the agreement with Wendt Electrical Services for Courthouse Generator Replacement. The agreed contract sum is \$99,944.00. Motion carried.

Clerk's note: A copy of agreement on file among exhibits of Commissioners' Court.

Consider agreement with City of Edna for use of Jackson County Fair Grounds for debris storage, and take any necessary action

It was noted that the agreement required the City of Edna leave the Fair Grounds in the same or better condition. The City of Edna has obtained the necessary permits.

A motion was made by Comm. Hunt, seconded by Comm. Belicek, to approve the agreement with City of Edna for use of Jackson County Fair Grounds for debris storage. Motion carried.

Consider ratifying Declaration of Disaster for Jackson County, and take any necessary action

A motion was made by Comm. Bubela, seconded by Comm. Belicek, to ratify the Declaration of Disaster for Jackson County. Motion carried.

Clerk's note: A copy of declaration on file among exhibits of Commissioners' Court.

Consider 2018 Ramp Grant Application, and take any necessary action

The grant is for \$5,000.00 and is a 50/50 grant.

A motion was made by Comm. Karl, seconded by Comm. Belicek, to approve the 2018 Ramp Grant Application. Motion carried.

Clerk's note: A copy of application on file among exhibits of Commissioners' Court.

Consider Treasurer's Report, and take any necessary action

Mary Horton, Treasurer, submitted the Treasurer's Report to the Court.

A motion was made by Comm. Hunt, seconded by Comm. Bubela, to approve the Treasurer's Report. Motion carried.

Court approval as follows and entire report on file among exhibits of Commissioners' Court:



MINUTES OF COUNTY FINANCES
TREASURER'S REPORT

IN THE MATTER OF COUNTY FINANCES
IN THE HANDS OF
MARY HORTON, TREASURER
OF JACKSON COUNTY, TEXAS.

COMMISSIONERS' COURT
JACKSON COUNTY, TEXAS
IN REGULAR SESSION
SEPTEMBER TERM 2017

IN ACCORDANCE with Section 114.026, Local Government Code, we, the undersigned, constituting the entire Commissioners' Court of said County, certify that on the 5th day of September 2017, at the Regular term of Court, we compared and examined the monthly report of Mary Horton, Treasurer of Jackson County, Texas, for July 2017, and finding the same correct entered an order in the Minutes approving said report, which states total cash and other assets on hand as: \$7,148,205.97

Dennis Simons, County Judge

Wayne Huht, Commissioner Pct. #1

Wayne Bubela, Commissioner Pct. #2

Jimmy B. Belicek, Commissioner Pct. #3

Dennis Karl, Commissioner Pct. #4

SWORN TO AND SUBSCRIBED BEFORE ME, by Dennis Simons, County Judge, and County Commissioners of said Jackson County, each respectively, on this the 5th day of September A. D., 2017.

FILED FOR RECORD THIS the 5th day of September A. D., 2017, and recorded on the 5th day of September A. D., 2017.

Attest: Barbara Earl, County Clerk

Barbara Earl, County Clerk and
Ex-Officio Clerk of the Commissioners
Court in and for Jackson County, Texas

By _____
Deputy

Consider Payment of County and precinct bills and court orders

It was noted that there were two court orders to City Bank in the amount of \$75.10 for upgraded airline seats, and to Raquel Serna in the amount of \$350.00 for auditorium reimbursement due to Hurricane Harvey.

A motion was made by Comm. Hunt, seconded by Comm. Bubela, to pay the County and Precinct bills and two court orders. Motion carried.

Consider payroll changes, if any, and take any necessary action

A motion was made by Comm. Hunt, seconded by Comm. Bubela to approve the payroll changes. Motion carried.

Payroll changes as follows:

COMMISSIONERS' COURT
PAYROLL CHANGES

September 5, 2017

NAME	DEPARTMENT	TYPE OF CHANGE	HOURLY FROM:	HOURLY TO:	EFFECTIVE D
Brown, Robert III	Jail	Length of service increase	\$16.928	\$17.703	08/26/2017
Shimek, Patrick	Precinct #1	Termination	\$19.557	\$0.00	08/24/2017
Salazar, Sierra	Justice of Peace Precinct #2	Part time	\$0.000	\$10.000	08/28/2017

NAME	DEPARTMENT	TYPE OF CHANGE	BI-WEEKLY FROM:	BI-WEEKLY TO:	EFFECTIVE D
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Receive various county reports, news and information

Comm. Belicek discussed public concerns with mosquitoes due to Hurricane Harvey. Comm. Hunt advised the Court that there would be no safety meeting on September 11. Comm. Bubela noted that the transfer station will be back to the normal fee schedule. Mary Horton, Treasurer, reminded the Court to submit any hours worked during the storm to the Treasurer's Office to be submitted to FEMA.

Court recessed at 10:26am.

Court reconvened at 10:42am with full Court present. At which time the following proceedings were had:

Budget Workshop

Monica Foster, Tax Assessor/Collector, advised the Court the Appraisal District was upgrading its internet to enhance the communication from the Tax Office to the Appraisal District. Though the County will pay half the cost, all of the entities whose taxes are collected through the County will reimburse their pro rata share. Also discussed were employee salaries and raises. No action was taken.

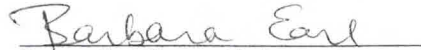
ADJOURNMENT

A motion was made by Comm. Belicek, seconded by Comm. Bubela to adjourn at 11:18 am. **APPROVED** this the 25th day of September, 2017.



Dennis Simons
County Judge

ATTEST:



Barbara Earl, County Clerk
And Ex-Officio Clerk of the Commissioners'
Court of Jackson County, Texas

REGULAR TERM
REGULAR SESSION
SEPTEMBER 11, 2017

On this the 11th day of September, 2017, A.D., at 9:00 a.m. the Commissioners' Court of Jackson County, Texas convened in a Regular Term, Regular Session, thereof, at the Courthouse of Edna, Texas, with the following members of the Court present, to-wit:

Dennis Simons	County Judge
Wayne Hunt	Comm. Pct. #1
Wayne Bubela	Comm. Pct. #2
Johnny Belicek	Comm. Pct. #3
Dennis Karl	Comm. Pct. #4
Barbara Earl	County Clerk

At which time the following proceedings were had.

Public Hearing to consider a plan for District Clerk's Technology Fund and Record Archive Fee to fund the preservation and restoration of the District Clerk's records

Public Hearing opened at 9:00am. There were no comments from the public. Public Hearing closed at 9:01am.

Public Hearing to consider a plan for County Clerk's Records Management and Preservation Fee and Record Archive Fee to fund the preservation and restoration of the County Clerk's records

Public Hearing opened at 9:01am. There were no comments from the public. Public Hearing closed at 9:02am.

Consider approval of plan for Technology Fund and Record Archive Fee for District Clerk, and take any necessary action

A motion was made by Comm. Bubela, seconded by Comm. Hunt to approve the plan for Technology Fund and Record Archive Fee for District Clerk. Motion carried.
Clerk's note: A copy of plan on file among exhibits of Commissioners' Court.

Consider approval of plan for Records Management and Preservation Fee and Record Archive Fee for County Clerk, and take any necessary action

A motion was made by Comm. Bubela, seconded by Comm. Hunt to approve the plan for Records Management and Preservation fee and Record Archive Fee for County Clerk. Motion carried.

Clerk's note: A copy of plan on file among exhibits of Commissioners' Court

Public Hearing on FY 2018 Budget

Public Hearing opened at 9:03am. There were no comments from the public. Public Hearing closed at 9:05am.

Consider adoption of the FY 2018 Budget

A motion was made by Comm. Hunt, seconded by Comm. Karl to adopt the FY 2018 Budget. A record vote was taken and the motion carried unanimously.

Clerk's note: A copy of approved budget on file in the County Clerk's office.

Approval of the adoption of the Jackson County tax rate for tax year 2017, and take any necessary action

Judge Simons read the resolution to the Court.

A motion was made by Judge Simons, seconded by Comm. Hunt to increase the property tax rate by the adoption of a tax rate of \$0.4657 per \$100.00 valuation, which is effectively a 5.79% increase in the tax rate and that the resolution adopting said rate be approved. Motion carried.
Resolution as follows:

2017
TAX RATE APPROVAL AND TAX Levy RESOLUTION

WHEREAS, the amount and collection of all taxable property in the County of Jackson have been made for the tax year 2017 by the Jackson County Appraisal District;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS OF THE COUNTY OF JACKSON:

Section 1. That assessment and rendition for the year 2017 on all taxable property of the County of Jackson are hereby approved.

Section 2. That the total tax rate to be levied for the County of Jackson for the tax year 2017, to and to include, is at \$0.4657 per \$100 valuation with an assessment ratio of 100 percent, to be assessed and collected by the Tax Assessor/Collector for Jackson County as follows:

\$0.3987 per \$100 valuation for the purpose of the County Ad Valorem maintenance and operations;

\$0.0670 per \$100 valuation for the purpose of the County Fixed Cost maintenance and operations.

Section 3. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 5.79 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$411.10.

Section 4. That on this date, September 11, 2017, this resolution shall take effect from and after its passage as provided.

September 11, 2017

Date

Dennis Simons
JACKSON COUNTY, TEXAS

September 11, 2017

By:

Barbara Earl
COUNTY CLERK

Consider ratification of the Jackson County FY 2017-2018 budget that will raise more total property tax revenue than in the previous year by \$1,144,906.95 or a 15.4% increase and of that amount \$762,572.17 is tax revenue that will be raised from new property added to the tax roll this year

A motion was made by Comm. Karl, seconded by Comm. Hunt to ratify the Jackson County FY 2017-2018 budget that will raise more total property tax revenue than in the previous year by \$1,144,906.95 or a 15.4% increase and of that amount \$762,572.17 is tax revenue that will be raised from new property added to the tax roll this year. Motion carried.

Consider approval of 2017-2018 salaries for elected county and precinct officers, and take any necessary action

A motion was made by Comm. Hunt, seconded by Comm. Bubela to approve the 2017-2018 salaries for elected county and precinct officers. Motion carried.
Clerk's note: A copy of salaries on file among exhibits of Commissioners' Court.

Citizens Comments-Opportunity for public to address Commissioner's Court on non-agenda items. The Court may not comment nor deliberate on non-agenda items. (Presentations should be limited to (5) minutes)

There were none.

Approval of Minutes and/or additions and corrections, if any

There were no minutes presented for approval at this time.

Consider Budget amendments, line-item transfers and revenue certifications for FY 2017 Budget, and take any necessary action

A motion was made by Comm. Hunt, seconded by Comm. Bubela, to approve the budget amendments. Motion carried.
Budget amendments as follows:

9-07-2017 6:06 PM PAGE: 0022-9/11/17 BUDGET CODE: CB-Current Budget		BUDGET ADJUSTMENT REGISTER					
FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
10 400-4660	9/11/2017	COVER THRU YR END TRAVEL/TRAINING DEPT: COUNTY JUDGE	2,228.00-	3,500.00	200.00-	1,072.00	0.92
10 436-4519	9/11/2017	COVER THRU YR END LEGAL OTHER, DIST - 26TH DEPT: COURT EXPENSE	250.00-	9,000.00	5,090.00-	3,150.00	196.75
10 436-4950	9/11/2017	COVER THRU YR END UNCLASSIFIED DEPT: COURT EXPENSE	97.00-	200.00	0.00	103.00	0.38
10 435-4522	9/11/2017	COVER THRU YR END CONTRACT SERV, CT REP DEPT: DISTRICT COURT	1,062.00-	20,000.00	14,800.00-	4,138.00	15.85
10 401-4630	9/11/2017	COVER THRU YR END ORGANIZATION CODES DEPT: COMMISSIONERS COURT	180.00-	6,500.00	0.00	6,320.00	0.66
10 401-4204	9/11/2017	COVER THRU YR END FND REGR, NON COMP DEPT: COMMISSIONERS COURT	29.00-	775.00	0.00	746.00	0.92
10 409-4550	9/11/2017	COVER THRU YR END PROFESSIONAL FEES DEPT: NON-DEPARTMENTAL	91.25-	5,000.00	3,489.00-	1,219.75	0.61
10 409-4777	9/11/2017	COVER THRU YR END RENTAL, POSTAGE MACH DEPT: NON-DEPARTMENTAL	20.75-	3,200.00	0.00	3,179.25	3.00
10 510-4742	9/11/2017	COVER THRU YR END UTILITIES, SERVICE BLDG DEPT: PUBLIC FACILITIES	4,237.00-	15,000.00	0.00	10,763.00	4,802.77
10 436-4511	9/11/2017	COVER THRU YR END LEGAL IND - JUVENILE DEPT: COURT EXPENSE	665.00	8,000.00	0.00	8,665.00	100.00
10 436-4514	9/11/2017	COVER THRU YR END LEGAL IND, DIST - 135TH DEPT: COURT EXPENSE	1,857.00	20,000.00	66,785.00	88,642.00	83.00
10 436-4518	9/11/2017	COVER THRU YR END LEGAL OTHER, DIST - 135TH DEPT: COURT EXPENSE	25.00	1,000.00	6,624.00	7,649.00	12.48
10 409-4315	9/11/2017	COVER THRU YR END POSTAGE & FREIGHT DEPT: NON-DEPARTMENTAL	1,967.00	22,000.00	3,404.00-	20,563.00	0.56

9-07-2017 6:06 PM PAGE: 0022-9/11/17 BUDGET CODE: CB-Current Budget		BUDGET ADJUSTMENT REGISTER					
FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
10 409-4950	9/11/2017	COVER THRU YR END UNCLASSIFIED DEPT: NON-DEPARTMENTAL	216.00	75,000.00	54,748.00-	20,468.00	50.15
10 570-4310	9/11/2017	COVER THRU YR END OFFICE - OPERATING DEPT: JUVENILE PROBATION	390.00	8,000.00	100.00	8,490.00	0.91
10 570-4570	9/11/2017	COVER THRU YR END EXT CONTRACT - COMMUNITY BASED DEPT: JUVENILE PROBATION	1,535.00	1,000.00	0.00	2,535.00	0.00
10 570-4575	9/11/2017	COVER THRU YR END INTERCOUNTY CONT - DETENTION DEPT: JUVENILE PROBATION	1,540.00	0.00	13,721.00	15,261.00	5,720.50

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001420							
10 403-4660	9/11/2017	COVER THRU YR END TRAVEL/TRAINING DEPT: COUNTY CLERK	30.00-	5,750.00	0.00	5,720.00	4,149.78
10 403-4620	9/11/2017	COVER THRU YR END COMMUNICATIONS DEPT: COUNTY CLERK	30.00	2,625.00	0.00	2,655.00	23.74
10 437-4670	9/11/2017	COVER THRU YR END PROSECUTOR'S CT COSTS DEPT: CRIMINAL DIST ATTORNEY	3.00-	65,000.00	2,342.00-	62,658.00	22,381.02
10 437-4620	9/11/2017	COVER THRU YR END COMMUNICATIONS DEPT: CRIMINAL DIST ATTORNEY	3.00	3,600.00	300.00	3,300.00	0.70
10 450-4750	9/11/2017	COVER THRU YR END REF & MAINT. OFFICE EQUIPMENT DEPT: DISTRICT CLERK	350.00-	150.00	0.00	0.00	0.00
10 450-4262	9/11/2017	COVER THRU YR END F&G MEME. GROUP INC DEPT: DISTRICT CLERK	324.00-	43,675.00	0.00	43,351.00	6,955.40
10 450-4620	9/11/2017	COVER THRU YR END COMMUNICATIONS DEPT: DISTRICT CLERK	65.00	2,500.00	0.00	2,565.00	25.86
10 450-4680	9/11/2017	COVER THRU YR END TRAVEL/TRAINING DEPT: DISTRICT CLERK	609.00	2,200.00	0.00	2,809.00	498.80

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001420							
10 455-4680	9/11/2017	COVER THRU YR END TRAVEL/TRAINING DEPT: JUSTICE OF THE PEACE NO 1	60.00-	2,750.00	0.00	2,690.00	1,120.09
10 455-4620	9/11/2017	COVER THRU YR END COMMUNICATIONS DEPT: JUSTICE OF THE PEACE NO 1	60.00	2,550.00	0.00	2,610.00	50.44

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001621							
10 497-4310	9/11/2017	COVER THRU YR END OFFICE SUPPLIES & EXPENSES DEPT: COUNTY TREASURER	90.00-	2,200.00	0.00	2,110.00	1,093.41
10 497-4620	9/11/2017	COVER THRU YR END COMMUNICATIONS DEPT: COUNTY TREASURER	90.00	1,800.00	0.00	1,890.00	25.72
10 499-4310	9/11/2017	COVER THRU YR END OFFICE SUPPLIES & EXPENSES DEPT: TAX ASSESSOR/COLLECTOR	83.00-	9,300.00	700.00	9,917.00	1,410.22
10 499-4620	9/11/2017	COVER THRU YR END COMMUNICATIONS DEPT: TAX ASSESSOR/COLLECTOR	83.00	4,250.00	0.00	4,333.00	25.25
10 510-4310	9/11/2017	COVER THRU YR END OFFICE SUPPLIES & EXPENSES DEPT: PUBLIC FACILITIES	56.00-	350.00	0.00	294.00	102.79
10 510-4742	9/11/2017	COVER THRU YR END UTILITIES, SERVICE BLD DEPT: PUBLIC FACILITIES	380.00-	35,000.00	0.00	30,380.00	4,802.77
10 510-4745	9/11/2017	COVER THRU YR END UTILITIES, MUSEUM DEPT: PUBLIC FACILITIES	380.00	3,300.00	439.00	4,119.00	359.39
10 510-4620	9/11/2017	COVER THRU YR END COMMUNICATIONS DEPT: PUBLIC FACILITIES	56.00	2,900.00	0.00	2,956.00	40.78
10 543-4813	9/11/2017	COVER THRU YR END BASE, GANADO SERVICE DEPT: FIRE PROTECTION	600.00-	3,250.00	0.00	2,650.00	2,650.00
10 543-4823	9/11/2017	COVER THRU YR END BASE, GANADO SERVICE DEPT: FIRE PROTECTION	600.00	11,900.00	0.00	11,600.00	0.00

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 BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001621							
10 600-4980	9/11/2017	COVER THRU YR END TRAVEL/TRAINING DEPT: PERMITTING & INSPECTION	174.00-	6,500.00	300.00-	6,026.00	1,718.52
10 600-4620	9/11/2017	COVER THRU YR END COMMUNICATIONS DEPT: PERMITTING & INSPECTION	174.00	1,950.00	0.00	2,124.00	25.50
10 665-4310	9/11/2017	COVER THRU YR END OFFICE SUPPLIES & EXPENSE DEPT: AG EXTENSION SERVICE	291.00-	4,000.00	0.00	3,709.00	886.77
10 665-4710	9/11/2017	COVER THRU YR END RENTAL DEPT: AG EXTENSION SERVICE	241.00	3,746.00	0.00	4,037.00	0.16

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001622							
41 611-4620	9/11/2017	COVER THRU YR END COMMUNICATIONS DEPT: R & B # 1	365.00-	5,000.00	0.00	4,635.00	783.43
41 611-4360	9/11/2017	COVER THRU YR END FUEL DEPT: R & B # 1	365.00	35,000.00	6,400.00-	28,965.00	0.92
43 613-4620	9/11/2017	COVER THRU YR END COMMUNICATIONS DEPT: R & B # 3	500.00-	4,500.00	0.00	4,000.00	435.78
43 613-4390	9/11/2017	COVER THRU YR END TILES & TUBES DEPT: R & B # 3	500.00	5,000.00	500.00	6,000.00	58.32
44 614-4360	9/11/2017	COVER THRU YR END FUEL DEPT: R & B # 4	300.00-	62,000.00	10,000.00-	51,700.00	19,964.35
44 614-4390	9/11/2017	COVER THRU YR END TILES & TUBES DEPT: R & B # 4	300.00	4,500.00	0.00	4,800.00	232.50

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001623							
10 370-3710	9/11/2017	ELECT COOP CAP CREO MISC REVENUE DEPT: MISCELLANEOUS REVENUES	4,800.00	32,000.00-	0.00	36,800.00-	12,205.41

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 PACKET: 0022-9/11/17
 BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001623							
10 700-7072	9/11/2017	ELECT COOP CAP CREO TRANSFER TO COAST IMPACT ASSETS DEPT: TRANSFER OUT	4,800.00	0.00	0.00	4,800.00	4,800.00
72 390-3910	9/11/2017	ELECT COOP CAP CREO TRANSFER FROM GENERAL DEPT: TRANSFER FROM	4,800.00	0.00	0.00	4,800.00-	4,800.00-
72 660-5531	9/11/2017	ELECT COOP CAP CREO CAPITAL OUTLAY - CO - MAURITZ DEPT: BARKS	4,800.00	4,270.00	0.00	9,070.00	2,197.50

PACKET NOTES:
 1623 - CREDIT 1 BUDGET ELECTRICAL COOP UNCLAIMED CAPITAL CREDITS FOR COMM & ECONOMIC DEVELOPMENT AT MAURITZ

TOTAL NO. ADJUSTMENTS--REVENUE: 2 9,400.00
 TOTAL NO. ADJUSTMENTS--EXPENSE: 49 9,400.00
 TOTAL IN PACKET-- 16,200.00

Consider Application for County Road Crossing (Utility) with LaWard Telephone on County Roads 311, 312 and 321, Precinct 3, and take any necessary action

A motion was made by Comm. Belicek, seconded by Comm. Karl, to approve the Application for County Road Crossing (Utility) for LaWard Telephone on County Roads 311, 312 and 321, Precinct 3. Motion carried.

Clerk's note: A copy of application on file among exhibits of Commissioners' Court.

Consider Payment of County and precinct bills and court orders

Michelle Darilek, Auditor, advised the Court there were no court orders.

A motion was made by Comm. Bubela, seconded by Comm. Hunt, to pay the County and Precinct bills. Motion carried.

Consider payroll changes, if any, and take any necessary action

There were none.

Receive various county reports, news and information

Judge Simons advised the Court that the Hospital District would be administering flu shots for County employees on September 27, and also noted that the state's health services was conducting aerial sprays for mosquitoes. Discussion was had concerning brush pick-up from hurricane destruction.


ADJOURNMENT

A motion was made by Comm. Belicek, seconded by Comm. Bubela to adjourn at 9:31 am. **APPROVED** this the 25th day of September, 2017.



Dennis Simons
County Judge

ATTEST:



Barbara Earl, County Clerk
And Ex-Officio Clerk of the Commissioners'
Court of Jackson County, Texas

**SPECIAL TERM
SPECIAL SESSION
SEPTEMBER 18, 2017**

On this the 18th day of September, 2017, A.D., at 9:00 a.m. the Commissioners' Court of Jackson County, Texas convened in a Special Term, Special Session, thereof, at the Commissioners' Courtroom of the Jackson County Courthouse, Edna, Jackson County, Texas, with the following members of the Court present, to-wit:

Dennis Simons	County Judge
Wayne Hunt	Comm. Pct. #1
Wayne Bubela	Comm. Pct. #2
Johnny Belicek	Comm. Pct. #3
Dennis Karl	Comm. Pct. #4
Barbara Earl	County Clerk

At which time the following proceedings were had.

Consider flu shots for Jackson County employees with Jackson County Hospital District, to be paid through Healthy County Rewards, and take any necessary action

Flu shots have been scheduled for September 27, 2017.

A motion was made by Comm. Belicek, seconded by Comm. Bubela, to pay for flu shots for Jackson County employees with Jackson County Hospital District with funds from Healthy County Rewards. Motion carried.

Consider approval of overtime worked during Hurricane Harvey, and take any necessary action

A list of hours worked was submitted to the Court.

A motion was made by Comm. Belicek, seconded by Comm. Bubela to approve overtime worked during Hurricane Harvey. Motion carried.

Clerk's note: A copy of list on file among exhibits of Commissioners' Court.

Consider waiver of Personnel Policy provisions regarding carryover of additional time (9.08.03) and holiday time (9.06.07) into the next fiscal year; maximum hours paid upon separation of employment (9.08.04); and take any necessary action

It was noted that due to the storm, some employees were not allowed to take scheduled vacation or take off for the Labor Day holiday.

A motion was made by Comm. Bubela, seconded by Comm. Belicek, to waive Personnel Policy provisions regarding carryover of additional time (9.08.03) and holiday time (9.06.07) and maximum hours paid upon separation of employment (9.08.04) for a period of 6 months. Motion carried.

Consider purchase of zero-turn lawnmower for Sheriff's Office, and take any necessary action

Andy Louderback, Sheriff, submitted several quotes to the Court.

A motion was made by Comm. Bubela, seconded by Comm. Belicek, to approve the purchase of a 2017 Hustler Fastrak Zero Turn Mower in the amount of \$6,415.97 using funds out of the jail budget. Motion carried.

Consider amending Personnel Policy as to law enforcement pay and overtime, and take any necessary action

Mary Horton, Treasurer, submitted an amended copy of the Personnel Policy to the Court. Discussion was had concerning the changes presented.

A motion was made by Comm. Bubela, seconded by Comm. Belicek, to approve the Personnel Policy as presented, utilizing the 84 hour/14 day work period for patrol and correctional officers to be effective September 23, 2017. Motion carried.

Clerk's note: A copy of amended policy on file among exhibits of Commissioners' Court.

ADJOURNMENT

A motion was made by Comm. Belicek, seconded by Comm. Bubela to adjourn at 9:56 am.


Meeting **ADJOURNED**.

APPROVED this the 25th day of September, 2017.



Dennis Simons
County Judge

ATTEST:


Barbara Earl, County Clerk
And Ex-Officio Clerk of the Commissioners'
Court of Jackson County, Texas

**REGULAR TERM
REGULAR SESSION
SEPTEMBER 25, 2017**

On this the 25th day of September, 2017, A.D., at 9:00 a.m. the Commissioners' Court of Jackson County, Texas convened in a Regular Term, Regular Session, thereof, at the Courthouse of Edna, Texas, with the following members of the Court present, to-wit:

Dennis Simons	County Judge
Wayne Hunt	Comm. Pct. #1
Wayne Bubela	Comm. Pct. #2
Johnny Belicek	Comm. Pct. #3
Dennis Karl	Comm. Pct. #4
Barbara Earl	County Clerk

At which time the following proceedings were had.

Citizens Comments-Opportunity for public to address Commissioner's Court on non-agenda items. The Court may not comment nor deliberate on non-agenda items. (Presentations should be limited to (5) minutes)

There were none

Approval of Minutes and/or additions and corrections, if any

The minutes from September 5, 2017; September 11, 2017 and September 18, 2017 were submitted to the Court.

A motion was made by Comm. Belicek, seconded by Comm. Bubela to approve the minutes. Motion carried.

Consider Budget amendments, line-item transfers and revenue certifications for FY 2017 Budget, and take any necessary action

A motion was made by Comm. Bubela, seconded by Comm. Hunt, to approve the budget amendments. Motion carried.
Budget amendments as follows:

7/25/2017 11:24 AM		BUDGET AMENDMENT REGISTER		PAGE 1			
FUND: 0000/0000		BUDGET YEAR: 2017					
BUDGET CODE: 00000000 BUDGET							
FUND ACCOUNT	DATE	DESCRIPTION	AMOUNT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
10 400-4100	9/25/2017	COVER THRU 18 END REPAIR & MAINTENANCE DEPT. COUNTY CLERK	95,000	35,000	0.00	45,000	45,000
10 400-4120	9/25/2017	COVER THRU 18 END OPERATIONS DEPT. COUNTY CLERK	45,000	2,000.00	0.00	2,400.00	0.00
10 400-4130	9/25/2017	COVER THRU 18 END OFFICE SUPPLIES & EXPENSES DEPT. COUNTY CLERK	25,000	1,500.00	200.00	1,700.00	0.00
10 400-4140	9/25/2017	COVER THRU 18 END OFFICE SUPPLIES & EXPENSES DEPT. COUNTY CLERK	310,000	16,000.00	0.00	15,250.00	1,310.00
10 400-4150	9/25/2017	COVER THRU 18 END OPERATIONS DEPT. COUNTY CLERK	0.00	2,825.00	0.00	2,825.00	0.00
10 400-4160	9/25/2017	COVER THRU 18 END OPERATIONS DEPT. COUNTY CLERK	0.00	15,000.00	0.00	15,000.00	0.00
10 400-4170	9/25/2017	COVER THRU 18 END OPERATIONS DEPT. COUNTY CLERK	151,000	1,400.00	0.00	1,400.00	0.00
10 400-4180	9/25/2017	COVER THRU 18 END OPERATIONS DEPT. COUNTY CLERK	182,000	1,400.00	0.00	1,200.00	0.00
10 400-4190	9/25/2017	COVER THRU 18 END OPERATIONS DEPT. COUNTY CLERK	1,000,000	1,000.00	0.00	1,000.00	0.00
10 400-4200	9/25/2017	COVER THRU 18 END OPERATIONS DEPT. COUNTY CLERK	812,000	1,000.00	0.00	1,000.00	0.00
10 400-4210	9/25/2017	COVER THRU 18 END OPERATIONS DEPT. COUNTY CLERK	2,000.00	25,000.00	0.00	23,000.00	2,000.00
10 400-4220	9/25/2017	COVER THRU 18 END OPERATIONS DEPT. COUNTY CLERK	100,000	1,000.00	0.00	2,100.00	2,000.00

8/22/2017 10:25 AM
 FACILITY MAINTENANCE
 BUDGET CODES (OPERATIONAL BUDGET)

BUDGET ADJUSTMENT REGISTER

PAGE: 1

BUDGET ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	REVISIONS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
800-4000	8/22/2017	COVER THRU IR END TRAVEL TRAINING	4,000	6,800.00	430.00	6,370.00	1,000.00
800-4000	8/22/2017	COVER THRU IR END TRAVEL TRAINING & TRUCKING	1,000	1,300.00	130.00	1,170.00	0.00
800-4000	8/22/2017	COVER THRU IR END OFFICE SUPPLIES & EXPENSES	220.00	1,000.00	444.61	779.39	0.00
800-4000	8/22/2017	COVER THRU IR END PHONE, LEASES, FEES	220.00	32,800.00	800.00	31,980.00	0.00

800-4000	8/22/2017	COVER THRU IR END TRUCKS, FEES	1,000.00	46,800.00	0.00	45,800.00	1,000.00
800-4000	8/22/2017	COVER THRU IR END OFFICES, LAB EQUIPMENT	2,275.00	5,100.00	1,225.00	3,875.00	0.00
800-4000	8/22/2017	COVER THRU IR END TRAVEL TRAINING	1,310.00	12,000.00	1,000.00	11,010.00	0.00
800-4000	8/22/2017	COVER THRU IR END REPAIR & MAINTENANCE	210.00	11,000.00	2,130.00	10,870.00	0.00
800-4000	8/22/2017	COVER THRU IR END TRUCKS & TRUCKING	1,000.00	30,320.00	0.00	29,320.00	1,000.00
800-4000	8/22/2017	COVER THRU IR END SALARY, BENEFITS, TIME	200.00	5,000.00	1,233.00	4,767.00	0.00

800-4000	8/22/2017	COVER THRU IR END TRUCKS, FEES	1,500.00	10,000.00	0.00	8,500.00	1,500.00

8/22/2017 10:25 AM
 FACILITY MAINTENANCE
 BUDGET CODES (OPERATIONAL BUDGET)

BUDGET ADJUSTMENT REGISTER

PAGE: 2

BUDGET ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	REVISIONS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
800-4000	8/22/2017	COVER THRU IR END TRUCKS, FEES	1,500.00	10,000.00	0.00	8,500.00	1,500.00
800-4000	8/22/2017	COVER THRU IR END TRAVEL TRAINING	2,400.00	5,000.00	0.00	2,600.00	0.00
800-4000	8/22/2017	COVER THRU IR END INSURANCE	1,400.00	1,000.00	0.00	1,400.00	0.00
800-4000	8/22/2017	COVER THRU IR END SALARY, CORRECTION OFFICER	4,800.00	49,250.00	0.00	44,450.00	0.00
800-4000	8/22/2017	COVER THRU IR END SALARY, CORRECTION OFFICER	1,000.00	20,000.00	1,000.00	20,000.00	1,000.00
800-4000	8/22/2017	COVER THRU IR END FEES	210.00	30,000.00	5,000.00	25,210.00	0.00
800-4000	8/22/2017	COVER THRU IR END OFFICES	190.00	3,000.00	400.00	1,290.00	0.00
800-4000	8/22/2017	COVER THRU IR END OFFICES, LEASES	400.00	2,500.00	500.00	3,200.00	0.00
800-4000	8/22/2017	COVER THRU IR END OFFICES	220.00	60,000.00	8,000.00	52,220.00	0.00
800-4000	8/22/2017	COVER THRU IR END OFFICES	9,740.00	28,000.00	1,000.00	19,260.00	0.00
800-4000	8/22/2017	COVER THRU IR END CAPITAL EXPENDITURE	5,710.00	1,200.00	1,300.00	6,010.00	0.00
800-4000	8/22/2017	COVER THRU IR END TRUCKS, FEES	1,700.00	20,000.00	11,500.00	17,200.00	0.00
800-4000	8/22/2017	COVER THRU IR END TRUCKS, FEES	1,500.00	15,000.00	0.00	13,500.00	0.00

8/22/2017 10:25 AM
 FACILITY MAINTENANCE
 BUDGET CODES (OPERATIONAL BUDGET)

BUDGET ADJUSTMENT REGISTER

PAGE: 3

BUDGET ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	REVISIONS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
800-4000	8/22/2017	COVER THRU IR END REPAIR & MAINTENANCE	37.00	4,100.00	0.00	4,063.00	3,200.00
800-4000	8/22/2017	COVER THRU IR END SUPPLIES	37.00	0.00	0.00	37.00	0.00
800-4000	8/22/2017	COVER THRU IR END OFFICE SUPPLIES & EXPENSES	400.00	2,000.00	0.00	1,600.00	1,200.00
800-4000	8/22/2017	COVER THRU IR END TRUCKS, FEES	400.00	5,000.00	0.00	4,600.00	200.00

800-4000	8/22/2017	COVER THRU IR END OFFICES	80.00	5,000.00	340.00	1,120.00	410.00
800-4000	8/22/2017	COVER THRU IR END TRUCKS & TRUCKING	30.00	4,000.00	4,500.00	10,530.00	0.00
800-4000	8/22/2017	COVER THRU IR END ROAD MATERIALS	420.00	45,000.00	20,000.00	65,420.00	11,400.00
800-4000	8/22/2017	COVER THRU IR END PARTS, SUPPLIES, REPAIRS	240.00	10,000.00	21,000.00	31,240.00	0.00
800-4000	8/22/2017	COVER THRU IR END TRUCKS & TRUCKING	300.00	5,000.00	1,000.00	4,300.00	0.00
800-4000	8/22/2017	COVER THRU IR END TRUCKS, FEES	11,000.00	10,000.00	0.00	9,890.00	0.00
800-4000	8/22/2017	COVER THRU IR END TRUCKS, FEES	810.00	42,000.00	10,000.00	51,810.00	13,000.00
800-4000	8/22/2017	COVER THRU IR END ROAD MATERIALS	12,000.00	52,000.00	30,000.00	20,000.00	0.00

