

**REGULAR TERM
REGULAR SESSION
FEBRUARY 13, 2018**

On this the 13th day of February, 2018, A.D., at 9:00 a.m. the Commissioners' Court of Jackson County, Texas convened in a Regular Term, Regular Session, thereof, at the Courthouse of Edna, Texas, with the following members of the Court present, to-wit:

Dennis Simons	County Judge
Wayne Hunt	Comm. Pct. #1
Wayne Bubela	Comm. Pct. #2
Johnny Belicek	Comm. Pct. #3
Dennis Karl	Comm. Pct. #4
Barbara Earl	County Clerk

At which time the following proceedings were had.

Citizens Comments-Opportunity for the public to address Commissioner's Court on non-agenda items. The Court may not comment nor deliberate on non-agenda items.

(Presentations should be limited to (5) minutes)

Chris Gil, a representative from the Texas Department of Agriculture addressed the Court concerning Community Development Block Grants.

Approval of Minutes and/or additions and corrections, if any

This item was passed.

Consider Budget amendments, line-item transfers and revenue certifications for FY 2017 Budget, and take any necessary action

A motion was made by Comm. Hunt, seconded by Comm. Bubela to approve the budget amendments. Motion carried.

Budget amendments as follows:

2018 2213 PM ET: 02-13-2018 ET: 02-13-2018		BUDGET ADJUSTMENT FACILITY					PAGE	
AMOUNT	DATE	DESCRIPTION	ADJUSTMENT	PREVIOUS BUDGET	PERCENT ADJUSTMENT	NEW BUDGET	BUDGET BALANCE	
4154-01	2/13/2018	WYOMY BONDITE	114.50	1,214.50	9.39	1,329.00	2,654.47	
		OFFICE SUPPLIES & SERVICES						
		DEPT: JUSTICE OF THE PEACE #2						
4154-02	2/13/2018	WYOMY BONDITE	114.50	8.00	9.39	116.50	8.00	
		DEPARTMENTAL						
		DEPT: JUSTICE OF THE PEACE #2						
4154-03	2/13/2018	TIME (CF RESERVE)	1,240.00	1,240.00	0.00	1,240.00	148.48	
		OFFICE SUPPLIES & SERVICES						
		DEPT: COUNTY TREASURER						
4154-04	2/13/2018	TIME (CF RESERVE)	1,240.00	8.00	9.39	1,248.00	0.00	
		CAPITAL OUTLAY						
		DEPT: COUNTY TREASURER						

4154-05	2/13/2018	TRACKING EXP FIRM 1	41.00	1,174.00	3.49	1,215.00	1,119.74	
		OFFICE - INFORMATION						
		DEPT: JUVENILE PROBATION						
4154-06	2/13/2018	TRACKING EXP FIRM 1	41.00	8.00	3.00	49.00	8.00	
		EXP CONTRACTS - OTHER SERVICES						
		DEPT: JUVENILE PROBATION						
4154-07	2/13/2018	WASTE MGT (CART 1)	211.00	2,110.00	9.99	2,321.00	753.14	
		OFFICE SUPPLIES & SERVICES						
		DEPT: PROBATION						
4154-08	2/13/2018	WASTE MGT (CART 1)	211.00	1,899.00	9.00	2,110.00	178.00	
		TRAILER/TRAILING						
		DEPT: PROBATION						
4154-09	2/13/2018	INCREASE IN USE MIT	57.00	1,210.00	4.71	1,267.00	6,478.42	
		TRAILER/TRAILING						
		DEPT: PROBATION - JUVENILE IN						
4154-10	2/13/2018	INCREASE IN USE MIT	57.00	1,210.00	4.71	1,267.00	6,478.42	
		TRAILER/TRAILING						
		DEPT: PROBATION - JUVENILE IN						

4154-11	2/13/2018	SHIRTS (SG - OTHER)	141.00	14,100.00	1.00	14,241.00	12,478.00	
		UNCLASSIFIED						
		DEPT: REGIONAL MANAGEMENT						

2018 2213 PM ET: 02-13-2018 ET: 02-13-2018		BUDGET ADJUSTMENT FACILITY					PAGE	
AMOUNT	DATE	DESCRIPTION	ADJUSTMENT	PREVIOUS BUDGET	PERCENT ADJUSTMENT	NEW BUDGET	BUDGET BALANCE	
4154-12	2/13/2018	SHIRTS (SG - OTHER)	141.00	14,000.00	1.00	14,141.00	0.00	
		CAPITAL OUTLAY						
		DEPT: REGIONAL MANAGEMENT						
4154-13	2/13/2018	NEW EMP (SHEET & IN)	141.00	14,000.00	1.00	14,141.00	141,141.00	
		NON MATERIALS - JFO						
		DEPT: R & A & E						
4154-14	2/13/2018	NEW EMP (SHEET & IN)	141.00	14,000.00	1.00	14,141.00	0.00	
		TRAILER/TRAILING						
		DEPT: R & A & E						
		TRAILER/TRAILING						
		DEPT: R & A & E						
TOTAL INCREASE						11,227.00		
NO BUDGET 111								
NO BUDGET 111								
TOTAL INCREASE								

