

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Jackson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2018	102,531	\$10,016.30	\$1,997.26
February	2018	86,025	\$8,608.36	\$1,657.73
March	2018	71,630	\$7,351.90	\$1,376.11
April	2018	76,631	\$7,626.34	\$1,476.76
May	2018	85,942	\$8,373.29	\$1,663.74
June	2018	113,516	\$10,107.12	\$2,209.85
July	2018	109,852	\$9,999.02	\$2,126.37
August	2018	111,687	\$10,031.10	\$2,167.04
September	2018	112,432	\$9,893.11	\$2,181.41
October	2018	95,316	\$8,887.96	\$1,839.97
November	2018	80,529	\$8,140.00	\$1,544.67
December	2018	89,699	\$8,453.79	\$1,731.64
		1,135,790	\$107,488.30	\$21,972.57

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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